

# Operational Spending Composition, 2011

Operational expenditures cover the range of city services, including public safety, public works and transportation, and education that are reported in the governmental fund. The 30 cities differ significantly in the range of services they provide. For example, four of the cities studied directly control and finance a school system, and the cities have varying levels of responsibility when it comes to providing social and health services.

	Public Safety	Social Services and Health	Housing and Economic Development	Public Works and Transportation	Parks and Recreation	Education	General Government	Debt Service	Other
Atlanta	43%	-	5%	4%	5%	-	28%	15%	-
Baltimore	27%	9%	10%	7%	4%	13%	23%	6%	2%
Boston	19%	4%	4%	4%	2%	36%	3%	5%	23%
Chicago	32%	2%	-	12%	1%	-	33%	10%	8%
Cincinnati	33%	6%	2%	14%	5%	-	12%	12%	17%
Cleveland	44%	3%	15%	8%	6%	-	11%	11%	2%
Dallas	44%	4%	1%	12%	8%	-	12%	18%	1%
Denver	35%	11%	5%	11%	10%	-	16%	11%	-
Detroit	46%	14%	5%	9%	1%	-	11%	14%	-
Houston	51%	5%	4%	12%	5%	-	8%	15%	1%
Kansas City, MO	36%	6%	8%	8%	4%	-	11%	16%	10%
Las Vegas	60%	1%	6%	5%	9%	-	10%	10%	-
Los Angeles	39%	-	7%	18%	6%	-	20%	9%	-
Miami	32%	-	8%	8%	4%	-	10%	11%	27%
Minneapolis	40%	2%	20%	8%	1%	-	11%	19%	-
New York	13%	21%	1%	5%	1%	30%	4%	8%	17%
Orlando, FL	51%	-	10%	6%	8%	-	11%	10%	5%
Philadelphia	33%	40%	4%	6%	3%	1%	10%	4%	-
Phoenix	47%	1%	12%	15%	10%	-	3%	12%	-
Pittsburgh	48%	-	3%	13%	2%	-	13%	19%	1%
Portland, OR	32%	-	20%	10%	6%	-	6%	27%	-
Riverside, CA	41%	-	4%	4%	13%	-	4%	35%	-
Sacramento, CA	47%	-	6%	6%	12%	-	15%	13%	-
San Antonio	38%	21%	3%	6%	10%	-	6%	15%	-
San Diego	38%	-	5%	11%	13%	-	21%	12%	-
San Francisco	29%	41%	0%	6%	9%	-	8%	7%	-
Seattle	39%	6%	9%	7%	17%	-	16%	6%	-
St. Louis	42%	7%	9%	5%	3%	-	18%	14%	2%
Tampa, FL	47%	-	6%	7%	9%	-	11%	20%	-
Washington	16%	40%	4%	6%	0%	21%	7%	6%	-